A Prior Year (PY) State instituements:	SELPA: San Juan USD	CODE: 34-CN
A Prior Year (PY) State Entitlements: 1 Base (From PY SELPA Exhibit, Section 1, Line G) 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line E) 5 Growth or Decining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Decining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F) 6 Growth or Decining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Lines At through AG) B PY Funded ADA - E.C. 5838.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 5838.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 5838.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 5838.8 (c) (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 5838.8 (c) (b) (2) (Section 3, Line A4) 9 Supplement to Base Rate Entitlement (Line B times Line D) 9 Supplement to Base Rate Entitlement (Line B times Line D) 10 Supplement to Base Rate Entitlement (Line B times Line D) 11 Local Special Education Property Taxes - E.C. 2572 12 K-172 Part B, Federal IDEA P, 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions, E.C. 56380.8 (c) 11 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 12 Base Proration Factor 4 Total Deduction S, Lines G1 13 Respirable Education Froperty Taxes - E.C. 2572 2 K-172 Part B, Federal IDEA P, 194-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deduction S, Lines G1 13 Respirable Education Froperty Taxes - E.C. 2572 4 Total Deduction S, Lines G1 14 Total Deduction Respirable Education Revenue Augmentation Fund (ERAF) 4 Total Deduction S, Lines G1 15 Section 3 - Grant Education Froperty Taxes - E.C. 2572 2 K-172 Part B, Federal IDEA P, 194-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deduction Factor 5 COLO Assistance Multiplier (IM) Respirable From Sistance Market From Sistance Ma	2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit, Section 1, Line (s) 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line H) 5 Supplement To Base Rate (From PY SELPA Exhibit, Section 3, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 5 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) 5 Supplement Dakap Rate − E.C. 56836.10 (b) (2) (Section 3, Line Ad) 5 PY Funded ADA − E.C. 56836.51 (b) (2) (Section 3, Line Ad) 5 Supplement Dakap Rate − E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 5 Soft (Section 11, Line B) 5 Supplement Dakap Rate − E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 5 Soft (Section 11, Line B) 5 Supplement Dakap Rate − E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 6 Deductions, E.C. 56836.08 (c) 7 Local Special Education Property Taxes − E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 7 Applicable Excess Education Revenue Augmentation Fund (ERAF) 7 Local Special Education Property Taxes − E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 7 A Total Deductions (Lines G1 through G3) 8 Total Deductions (Lines G1 through G3) 9 Les Bear Portation Factor 1 Not Base Protation Factor 1 Not Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Sase Protation Factor 2 Not Base Protation Factor 3 COLA Assistance Factor Statewide Rates & Factors, Section 11, Line C) 1 Sesse Protation Factor 3 COLA Assistance Factor Statewide Rates & Factors, Section 11, Line C) 1 Sesse Protation Factor 3 COLA Apportionment (Line A times PY ADA) 1 For Deduction Factor Statewide Rates & Factors, Section 11, Line C) 1 Section Factor Statewide Rates & Factors, Section 11, Line C) 1 Section Factor Statewide Rates & Factors, Section 11, Lin	SECTION 1 - BASE - E.C. 56836.10	
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line E)		
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line E)		\$ 23,547,630.66
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 843,613.38
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 412,039.00 \$ 977.404.61
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 677,404.01
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 867.730.22
B PY Funded ADA - E.C., 56836.10 (b) (2) (Section 3, Line A4)		\$ 26,549,217.94
D Supplement to Base Rate - E.C. 58836.158 (from Statewide Rates and Factors, Section 11, Line E) \$ 0.5090323262 E Base Entititement (Line B times Line C) \$ 26,549.217.94 F Supplement to Base Rate Entitlement (Line B times Line D) \$ 25,447.06 D Enductions, E.C. 58836.08 (c) \$ 1.0000000000 1 Local Special Education Property Taxes - E.C. 2572 \$ 5.375.252.00 2 K-12 Part B, Federal IDEA, PL.94-142, Local Assistance Grants \$ 5.375.252.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 5.375.252.00 4 Total Deductions (Lines G1 through G3) \$ 1.0000000000 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 21,173.965.94 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 21,173.965.94 Net Base Entitlement (Line B minus Line G4, if Line E is less than Line G4) \$ 21,173.965.94 Net Base Entitlement (Line B minus Line G4, if Line E is less than Line G4) \$ 21,173.965.94 Net Base Entitlement (Line B minus Line G4, if Line E is less than Line G4) \$ 21,173.965.94 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Intitlement (Line A times Supplement May Line A times Supplement M		
E Base Entitlement (Line B times Line C) F Supplement D Base Rate Entitlement (Line B times Line D) F Supplement D Base Rate Entitlement (Line B times Line D) F Supplement D Base Rate Entitlement (Line B times Line C) F J Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Lines G1 through G3) H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) F Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) F Net Base Proration Factor F SECTION 2 - COLA - E.C. 56836.08 (d) S 21,173,965.94 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) F COLA Base Entitlement (Line A times PY ADA) C COLA Base Entitlement (Line A times PY ADA) C COLA In Mentitlement (Line C times PY Funded ADA) F COLA Entitlement (Line C times PY Funded ADA) F COLA Entitlement (Line C times PY Funded ADA) F COLA Entitlement (Line C times PY Funded ADA) F COLA Entitlement (Line C times PY Funded ADA) F COLA Proration Factor F F Unded ADA (Greater of Lines A2 and A3) F Proration ADA (Line A minus Line A4, Line A1) F F Unded ADA (Greater of Lines A2 and A3) F F Unded ADA (Greater of Lines A2 and A3) F F Unded ADA (Greater of Lines A2 and A3) F F Unded ADA (Greater of Lines A2 and A3) F F Unded ADA (Greater of Lines A2 and A3) F F Unded ADA (Greater of Lines A2 and A3) F F Unded ADA (Greater of	C Base Rate (Line A7 divided by Line B)	\$ 531.0803781597
F Supplement to Base Rate Entitlement (Line B times Line D) \$ 25,447.06		\$ 0.5090332362
C Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2772 \$		\$ 25,447.06
2 K-12 Part B, Federal IDEA, PL.94-142, Local Assistance Grants (\$ 5,375,252.00 \$ 3. Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 4. Total Deductions (Lines G1 through G3) \$ 1. Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 2. 1,173,365,94 \$ 1. Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 2. 1,173,365,94 \$ 1. Net Base Protation Factor \$ 2. 1,173,965,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2. 2,173,955,94 \$ 2		•
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) \$ 21,173,965,94 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitllement (Line A times PY ADA) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 E COLA Proration Factor \$ 514,396.76 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA \$ 50,132.42 1 ADA \$ 50,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,132.42 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 4 93,990.96 5 Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 10,132.42 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 74,235.32 D STR (from Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 6 Growth Brate Litine A6 times Line B) 5 74,235.32		\$ - \$ 5.75.050.00
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) \$ 21,173,965,94 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitllement (Line A times PY ADA) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 E COLA Proration Factor \$ 514,396.76 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA \$ 50,132.42 1 ADA \$ 50,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,132.42 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 4 93,990.96 5 Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 10,132.42 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 74,235.32 D STR (from Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 6 Growth Brate Litine A6 times Line B) 5 74,235.32		\$ 5,375,252.00
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) \$ 21,173,965,94 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitllement (Line A times PY ADA) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 E COLA Proration Factor \$ 514,396.76 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA \$ 50,132.42 1 ADA \$ 50,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,132.42 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 4 93,990.96 5 Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 10,132.42 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 74,235.32 D STR (from Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 6 Growth Brate Litine A6 times Line B) 5 74,235.32		\$ 5.375.252.00
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) \$ 21,173,965,94 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitllement (Line A times PY ADA) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 E COLA Proration Factor \$ 514,396.76 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA \$ 50,132.42 1 ADA \$ 50,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,132.42 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 4 93,990.96 5 Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 10,132.42 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 74,235.32 D STR (from Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 6 Growth Brate Litine A6 times Line B) 5 74,235.32		\$ 21 173 965 94
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) \$ 21,173,965,94 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitllement (Line A times PY ADA) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,396.76 E COLA Proration Factor \$ 514,396.76 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA \$ 50,132.42 1 ADA \$ 50,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,132.42 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 4 93,990.96 5 Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 10,132.42 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 74,235.32 D STR (from Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 6 Growth Brate Litine A6 times Line B) 5 74,235.32		\$ -
K Base Apportionment (Line H times Line J, or Line I) \$ECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Entitlement (Line C times PY Funded ADA) \$ 514,396.76 E COLA Entitlement (Line B by Formation Factor) \$ 514,396.76 E COLA Apportionment (Line E times Line F) \$ 514,396.76 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA \$ 5,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 49,990.96 3 Prior PY ADA (Greater of Lines A2 and A3) 49,990.96 4 PY Funded ADA (Greater of Lines A2 and A3) 49,990.96 5 Funded ADA (Greater of Lines A2 and A3) 49,990.96 6 STR (From Statewide Rates & Factors, Section 11, Line D) 5 524.779716021 B STR (From Statewide Rates & Factors, Section 11, Line D) 5 74,235.32 D STR times IM (Line B times Section 4, Line A1) 5 74,235.32 C Growth Base Entitlement (Line A6 times Line D) 5 74,235.32 D STR times IM (Line B times Line	· · · · · · · · · · · · · · · · · · ·	
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Mentitlement (Line C times PY Funded ADA) \$ 514,396.76 E COLA Entitlement (Line B plus Line D) \$ 514,396.76 F COLA Proration Factor \$ 514,396.76 6 COLA Apportionment (Line E times Line F) \$ 514,396.76 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA \$ 50,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 49,990.96 3 Prior PY ADA (Greater of Lines A2 and A3) \$ 19,000.00 5 Funded ADA (Greater of Lines A2 and A3) \$ 50,132.42 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 1414.6 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ 74,235.32 D STR times IM (Line B times Section 4, Line A1) \$ 0.00		
B COLA Base Entitlement (Line A times PY ADA) \$ 514,396.76 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Entitlement (Line B plus Line D) \$ 514,396.76 E COLA Protition Factor 1.0000000000 C COLA Apportionment (Line B plus Line D) \$ 514,396.76 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA \$ 50,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 4 93,990.96 3 Prior PY PADA (From PY SELPA Exhibit Section 4, Line A2) 4 94,990.96 5 Funded ADA (Greater of Lines A2 and A3) 4 97 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 5 19 Funded ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 24,7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 24,7795716021 9 STR (From Statewide Rates & Factors, Section 11, Line D) 5 74,235.32 D STR times IM (Line B times Section 4, Line A1) 5 74,235.32 6 Growth IMB Entitlement (Line A6 times Line B) 74,235.32 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1.00000000 7 Growth Apportionment (Line F times L		<u> </u>
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 50,132.42 1 A DA 6,903.22 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 49,990.66 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4,990.96 4 PY Funded ADA (Greater of Lines A2 and A3) 4,990.96 5 Funded ADA (Greater of Lines A2 and A3) 6,000.000.000 6 Forwith ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,247.795716021 6 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 C Growth Base Entitlement (Line A6 times Line B) 5,247.795716021 5 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 6 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 5 Try (From Statewide Rates & Factors, Section 11, Line D) 5,74,235.32 6 Try (From Hattlement (Line A6 times Line B) 7,235.32 6 Try (From Hattlement (Line C plus Line E) 7,235.32 6 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1,000.000.000 7 Growth Proration Factor 1,000.000.000 <tr< td=""><td></td><td>\$ 10.2897955216</td></tr<>		\$ 10.2897955216
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 50,132.42 1 A DA 6,903.22 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 49,990.66 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4,990.96 4 PY Funded ADA (Greater of Lines A2 and A3) 4,990.96 5 Funded ADA (Greater of Lines A2 and A3) 6,000.000.000 6 Forwith ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,247.795716021 6 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 C Growth Base Entitlement (Line A6 times Line B) 5,247.795716021 5 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 6 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 5 Try (From Statewide Rates & Factors, Section 11, Line D) 5,74,235.32 6 Try (From Hattlement (Line A6 times Line B) 7,235.32 6 Try (From Hattlement (Line C plus Line E) 7,235.32 6 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1,000.000.000 7 Growth Proration Factor 1,000.000.000 <tr< td=""><td>B COLA Base Entitlement (Line A times PY ADA)</td><td>\$ 514,396.76</td></tr<>	B COLA Base Entitlement (Line A times PY ADA)	\$ 514,396.76
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 50,132.42 1 A DA 6,903.22 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 49,990.66 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4,990.96 4 PY Funded ADA (Greater of Lines A2 and A3) 4,990.96 5 Funded ADA (Greater of Lines A2 and A3) 6,000.000.000 6 Forwith ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,247.795716021 6 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 C Growth Base Entitlement (Line A6 times Line B) 5,247.795716021 5 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 6 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 5 Try (From Statewide Rates & Factors, Section 11, Line D) 5,74,235.32 6 Try (From Hattlement (Line A6 times Line B) 7,235.32 6 Try (From Hattlement (Line C plus Line E) 7,235.32 6 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1,000.000.000 7 Growth Proration Factor 1,000.000.000 <tr< td=""><td></td><td>\$ -</td></tr<>		\$ -
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 50,132.42 1 A DA 6,903.22 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 49,990.66 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4,990.96 4 PY Funded ADA (Greater of Lines A2 and A3) 4,990.96 5 Funded ADA (Greater of Lines A2 and A3) 6,000.000.000 6 Forwith ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,247.795716021 6 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 C Growth Base Entitlement (Line A6 times Line B) 5,247.795716021 5 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 6 Try (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 5 Try (From Statewide Rates & Factors, Section 11, Line D) 5,74,235.32 6 Try (From Hattlement (Line A6 times Line B) 7,235.32 6 Try (From Hattlement (Line C plus Line E) 7,235.32 6 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1,000.000.000 7 Growth Proration Factor 1,000.000.000 <tr< td=""><td></td><td>\$ -</td></tr<>		\$ -
S S S S S S S S S S		
A Growth ADA 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 STR (From Statewide Rates & Factors, Section 11, Line D) 7 Growth Base Entitlement (Line A6 times Line B) 7 Growth Base Entitlement (Line A6 times Line B) 7 Growth IME Intitlement (Line A6 times Line B) 8 TR times IM (Line B times Section 4, Line A1) 8 Growth IME Intitlement (Line A6 times Line B) 9 STR times IM (Line B times Section 4, Line A1) 9 Growth IME Intitlement (Line C plus Line E) 9 Growth IME Intitlement (Line C plus Line E) 9 Growth IME Intitlement (Line C plus Line E) 9 STR (From Statewide Rates & Factors, Section 11, Line C) 1 Growth Proration Factor 1 Growth Proration Factor 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, (Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 1 Funded ADA (From Section 3, Line A5) 1 Funded ADA (From Section 3, Line A5) 1 Funded ADA (From Section 3, Line A4) 3 DA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.0000000000		
A Growth ADA 1 ADA 50,132.42 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 49,990.96 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 48,214.33 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A2 and A3) 6 Forwith ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 114.46 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) 7 4,235.32 \$ 74,235.32 D STR times IM (Line B times Section 4, Line A1) \$ - \$ - E Growth IM Entitlement (Line A6 times Line B) \$ 74,235.32 \$ - D STR times IM (Line B times Section 4, Line A1) \$ - \$ - E Growth IM Entitlement (Line C plus Line E) \$ 74,235.32 \$ - D Becline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 D Becline in Funded ADA (Line A5 minus Line A4) \$ 0.00 D Becline in Funded ADA (Line A5 minus Line A2) \$ 0.00 D Growth Proration Factor \$ 0.00 D Incidence Multiplier (IM) - Remains constant un		\$ 514,396.76
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4 PY Funded ADA (Greater of Lines A2 and A3) 49,990.96 5 Funded ADA (Greater of Lines A1 and A2) 50,132.42 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 141.46 B STR (From Statewide Rates & Factors, Section 11, Line D) 524,7795716021 C Growth Base Entitlement (Line A6 times Line B) 74,235.32 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ 74,235.32 D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 74,235.32 G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 74,235.32 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524,7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524,7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$ 541.3701736813 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 50,500000000000000000	2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)	
5 Funded ADA (Greater of Lines A1 and A2) 5 (Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 141.46 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$74,235.32 D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line D) \$ F Growth Entitlement (Line C plus Line E) \$-74,235.32 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ I Growth Proration Factor \$ J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 \$ A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 \$ A SDA Rate (Line A1 plus 1) times Line A2) \$ A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Line A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C \$ B SDA Apportionment \$ \$ I less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment \$ <td>3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)</td> <td>48,214.39</td>	3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)	48,214.39
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C Growth Base Entitlement (Line A6 times Line B) \$ 74,235.32 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ 74,235.32 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ I Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) * 74,235.32 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$ 541.3701736813 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (16.5906020792) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment N/A 2 PY Funded ADA (From Section 3, Line A5) N/A		
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G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1.0000000000 I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 74,235.32 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$541.3701736813 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$541.3701736813 I less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment N/A 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 1.0000000000		<u>\$ -</u>
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H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) ***T4,235.32** ***SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155** ***A SDA Rate** 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.0000000000		
I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 74,235.32 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate		
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 0.0000000000		
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1 00000000000		
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3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.7795716021 \$ 541.3701736813 \$ (16.5906020792) \$ (16.5906020792) \$ N/A		
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\$ SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ (16.5906020792) N/A		
If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor SDA Provention Factor 1.00000000000000000000000000000000000		
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4 SDA Proration Factor 1.0000000000		

SELPA: San Juan USD		CODE: 34-CN	
2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT			
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	4 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.5029052463	
B COLA plus 1		1.0200	
C PS/RS Rate (Line A times Line B)	\$	12.7529633512	
D Necessary Small SELPA (NSS) PS/RS Apportionment			
1 NSS ADA Threshold		15,000.00	
2 ADA (Section 3, Line A1)		50,132.42	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00	
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-	
5 NSS PS/RS Proration Factor		1.0000000000	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-	
E PS/RS Apportionment			
1 ADA (Section 3, Line A1)		50,132.42	
2 PS/RS Entitlement (Line C times Line E1)	\$	639,336.91	
3 PS/RS Proration Factor		1.0000000000	
4 PS/RS Apportionment (Line E2 times E3)	\$	639,336.91	
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	639,336.91	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22			
A Low Incidence Disabilities PY December Pupil Count		295	
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	107,984.96	
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16			
A NPS/LCI Entitlement	\$	6,424,267.13	
B NPS/LCI Proration Factor		1.0000000000	
C NPS/LCI Apportionment (Line A times Line B)	\$	6,424,267.13	
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 5683	6.21		
A NPS Extraordinary Cost Pool Entitlement	\$	-	
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-	
SECTION 9 - APPORTIONMENT SUMMARY			
A Base (Section 1, Line K)	\$	21,173,965.94	
B Supplement to Base Rate (Section 1, Line F)	\$	25,447.06	
C COLA (Section 2, Line G)	\$	514,396.76	
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	74,235.32	
E SDA (Section 4, Line B5)	\$	-	
F Subtotal (Lines A through E)	\$	21,788,045.08	
G Total PS/RS (Section 5, Line F)	\$	639,336.91	
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	107,984.96	
I NPS/LCI (Section 7, Line C)	\$	6,424,267.13	
J NPS ECP (Section 8, Line C, Annual Only)	\$	-	
K Total Apportionment (Lines F through J)	\$	28,959,634.08	
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	29,179,180.77	
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-	
N Grand Total Apportionment (Line K plus Line M)	\$	28,959,634.08	